

**BUDGET WORKSHOP
MEETING
A G E N D A S**

Feb. 24, March 10, 17, 31, April 7, 2010

Council Chambers - Town Hall - Town of Delmar

AGENDA ADDITIONS/DELETIONS

WEDNESDAY, Feb. 24 – 6:30 P.M. – 8:00 P.M.

Joint Council (Mayor & Council and Mayor & Commissioners) and Delmar Utility Commission

1. Preliminary Meeting to Discuss Budget Requests
 - A. Departmental Heads
 - ❖ Executive (consisting of Exec., Law, Planning & Zoning and Comm. Development)
 - ❖ Financial
 - ❖ Police
 - ❖ Public Works (consisting of Sanitation & Waste, Highway & Streets and Parks)
 - ❖ Water Treatment Plant (consisting of Water Distribution and Sewer Collection)
 - ❖ Waste Water Treatment Plant
 - B. Elected Officials

WEDNESDAY, March 10 – 6:00 P.M. – 8:00 P.M.
Joint Council

1. Discuss Budget Request Results
2. Discuss Town Manager's options to balance budget
3. Discuss Joint Council's options to balance budget

WEDNESDAY, March 17 – 6:00 P.M. – 8:00 P.M.
Utility Commission

1. Discuss Budget Request Results
 - a. If the Budget is balanced number 2 & 3 will not occur.
2. Discuss Town Manager's options to balance budget
3. Commission gives their input to balance budget

WEDNESDAY, March 31 – 6:00 P.M. – 7:00 P.M.
Joint Council

1. Present a balanced budget

WEDNESDAY, April 7 – 6:00 P.M. – 7:00 P.M.
Utility Commission (if needed)

1. Present a balanced budget

NOTE TO THE PUBLIC: Each Workshop is open to the General Public for observation only; no comments will be accepted. Public comments are reserved until the Public Hearing; Tuesday, June 1, 2010

The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items including Executive Sessions or the deletion of items including Executive Sessions, which arise at the time of the Meeting. The Town of Delmar provides a handicap accessible meeting location and will provide qualified interpreters as necessary if given 72 hours notice prior to the meeting.

Posted: February 12, 2010